

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: January 29, 2015  
 PHONE: 402-471-0056

# LB 328

Revision: 00

## FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 328 would amend the provisions of the Private Onsite Wastewater Treatment System Contractors Certification and Systems Registration Act to expand activities eligible for funding under the act. The Department of Environmental Quality (DEQ) notes that cash fund expenditures could increase as a result of provisions in LB 328 that would allow investigation, inspection and enforcement actions to be paid from the cash fund. There is no basis to disagree with the agency statement that costs would depend upon specific circumstances, and cannot be estimated at this time.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 328	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality
REVIEWED BY: Cindy Miserez	DATE: 01/21/2015	PHONE: <a href="tel:402-471-4174">402-471-4174</a>
COMMENTS: I concur with the Nebraska Department of Environmental Quality's statement of fiscal impact for LB328.		

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 328**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Department of Environmental Quality

Prepared by: <sup>(3)</sup> Thomas R. Lamberson

Date Prepared: <sup>(4)</sup> January 16, 2015

Phone: <sup>(5)</sup> 402-471-4235

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

This proposal would expand eligible activities which can be funded by the Private Onsite Wastewater Treatment Systems Certification and Registration Act. It could increase expenditures from the fund. Any increase in expenditures would likely be a result of program investigation activities regarding citizen complaints which cannot be quantified.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____